

BANGLADESH RAILWAY

Particulars of the projects & their expenditure upto October-2022 are summarised below:

2022-2023					2021-2022				
No. of Projects included in ADP : 36 Nos Investment Projects : 31 Nos Technical Assistance (TA) Projects : 5 Nos					No. of Projects included in ADP : 37 Nos Investment Projects : 33 Nos Technical Assistance (TA) Projects : 4 Nos				
	ADP Allocation	Expenditure in October-2022	Expenditure upto October-2022	% of ADP utilisation till in October-2022		ADP Allocation	Expenditure in October-2021	Expenditure upto October-2021	% of ADP utilisation till in October-2021
(Figures in Lakh Taka)					(Figures in Lakh Taka)				

(A) INVESTMENT PROJECTS :					(A) INVESTMENT PROJECTS :				
TOTAL	1481297	58220.85	235700.65	15.91%	TOTAL	1329821	45609.78	220232.09	16.56%
P.A.	1076431	43014.29	161152.78	14.97%	P.A.	1004796	37578.45	166325.02	16.55%
GOB	404866	15206.56	74547.87	18.41%	GOB	325025	8031.33	53907.07	16.59%
(RPA)	(33765)				(RPA)	(15555)			
CD VAT	39617	3718.76	11548.25	29.15%	CD VAT	64568	1335.53	5247.77	8.13%
Others	88420	4610.95	20016.85	22.64%	Others	52439	35.83	16382.89	31.24%

(B) TA PROJECTS :					(B) TA PROJECTS :				
TOTAL	7323	13.98	54.31	0.74%	TOTAL	7324	16.53	59.95	0.82%
P.A.	5176	12.00	48.00	0.93%	P.A.	5160	12.00	48.00	0.93%
GOB	2147	1.98	6.31	0.29%	GOB	2164	4.53	11.95	0.55%
(RPA)					(RPA)				
CD VAT					CD VAT				
Others					Others				
G. TOTAL	1488620	58234.83	235754.96	15.84%	G. TOTAL	1337145	45626.31	220292.04	16.47%
P.A.	1081607	43026.29	161200.78	14.90%	P.A.	1009956	37590.45	166373.02	16.47%
GOB	407013	15208.54	74554.18	18.32%	GOB	327189	8035.86	53919.02	16.48%
(RPA)	33765				(RPA)	(15555)			

Progress report of ongoing projects of Bangladesh Railway for the month of October-2022

Serial No.	Name of the Projects with Project Details (Project CODE, Implementation Period & Name of the PD with Designation & Mobile No.)	Estimated Cost	Physical Progress (2022-2023)				ADP Allocation (2022-2023)		Fund Release (2022-2023)		Financial progress (% of Total ADP)									
			Total P.A. GoB (DRGA_CF) (RPA)	Target (2022-2023) (%)	October-2022	Current Year	Cumulative Since Beginning	Total	CD VAT	Total	CD VAT	October-2022			Current Year (2022-2023)			Cumulative since beginning		
								P.A.	Others	P.A.	Others	Total	%	CD VAT	Total	%	CD VAT	Total	%	CD VAT
								GoB	Capital	GoB	Capital	GoB	%	Capital	GoB	%	Capital	GoB	%	Capital
								(GoB Rev) (RPA)	Revenue	(GoB Rev) (RPA)	Revenue	(GoB Rev) (RPA)		Revenue	(GoB Rev) (RPA)		Revenue	(GoB Rev) (RPA)		Revenue

(Figures in Lakh Taka)

(A) INVESTMENT PROJECTS :

1	224090200: Construction of Single Line Dual Gauge (DG) Railway Track from Dohazari to Cox's Bazar via Ramu and Ramu to Gundum Near Myanmar (1st Revised).(ADB) (01.07.2010 to 30.06.2024), General Manager & Project Director, Md. Mofizur Rahman, Mobile: 01755500468	1803447.50	15.00%	1.00%	4.00%	76.00%	145000	8000	26446.59	1472.20	4482.53	3.09%	68.07	24166.98	16.67%	1472.20	698065.38	38.71%	26369.61
		1311540.86					120000		24110.24		4446.48	3.71%		24110.23	20.09%		448602.04		
		491906.64					25000	130654	2336.35	20764.06	36.05	0.14%	3816.08	56.75	0.23%	20714.05	249463.34		640552.35
							(4346)	14346	(2286.35)	5682.53	(36.05)		666.45	(56.75)		3452.93	(14682.71)	57513.03	
2	222000700: Construction of Khulna-Mongla Port Rail Line (1st revised).(LoC) (01.12.2010 to 31.12.2022), PD(KLN-Mongla), Md. Arifuzzaman, Mobile: 01711505313	426088.60	6.00%	0.20%	2.20%	96.20%	60791		2724.45		4.66	0.01%		9995.80	16.44%		361588.94	84.86%	14089.08
		294801.84					55991						9549.28	17.06%		245518.78			
		131286.76					4800	54644	2724.45	648.00	4.66	0.10%		446.52	9.30%	9972.28	116070.16	346137.29	
							(4147)	6147	(2076.45)	2076.45	(4.66)		4.66	(23.52)		23.52	(10306.76)	15451.65	
3	224090800: Rehabilitation of Kulara-Shahbazpur Section of Bangladesh Railway (1st Revised).(LoC) (01.07.2011 to 31.12.2022), DD (Estate), MD. Sultan Ali, Mobile: 01711692940	67850.79	10.00%			25.41%	8722	2000	6892.22		1.72	0.02%		7.35	0.08%		13583.60	20.02%	897.61
		55598.76					6490		1610.00							12261.19			
		12252.03					2232	7990	892.22	6800.00	1.72	0.08%		7.35	0.33%		1322.41	12238.93	
							(232)	732	(58.93)	92.22	(1.72)		1.72	(7.35)		7.35	(412.73)	1344.67	
4	224090900: Procurement of 70 nos. MG Diesel Electric Locomotives (1st Revised).(Tenderer's Financing) (01.07.2011 to 30.06.2024), CME (Project) , Ahamed Mahub Chowdhury, Mobile: 01755500490	265933.11			0.50%	0.50%	76		18.75		2.20	2.89%		7.03	9.25%		553.91	0.21%	
		204433.96																	
		61499.15					76		18.75		2.20	2.89%		7.03	9.25%		553.91	76.99	
							(76)	76	(18.75)	18.75	(2.20)		2.20	(7.03)		7.03	(476.92)	476.92	
5	224089200: Construction of 3rd & 4th Dual Gauge Line in Dhaka-Tongi and Dual Gauge Double Line in Dhaka-Joydevpur Section of Bangladesh Railway (1st Revised).(LoC) (01.07.2012 to 30.06.2023), Project Director, Nazneen Ara Keya, Mobile: 01711506113	110680.08	10.00%	0.50%	2.00%	65.25%	23970	1600	1028.50		405.32	1.69%	397.75	3572.57	14.90%	783.94	74455.91	67.27%	8384.08
		90263.41					21900						2707.80	12.36%		64728.49			
		20416.67					2070	22600	1028.50	801.00	405.32	19.58%		864.77	41.78%	3342.88	9727.42	70412.47	
							(470)	1370	(227.50)	227.50	(7.57)		7.57	(80.83)		229.69	(1326.92)	4043.44	
6	224089600: Construction of Dual Gauge Double Rail Line and Conversion of Existing Rail Line into Dual Gauge Between Akhaura and Laksam.(ADB) (01.07.2014 to 30.06.2023), Project Director, Md. Shahidul Islam, Mobile: 01711691664	650454.50	8.00%	0.70%	1.70%	85.70%	43610	600	6222.17		11.08	0.03%		6222.17	14.27%		319626.48	49.14%	14966.78
		547788.28					40000		5921.82				5921.82	14.80%		272683.85			
		102666.22					3610	38530	300.35	4533.02	11.08	0.31%		300.35	8.32%	4533.02	46942.63	288261.06	
							(1080)	5080	(39.24)	1689.15	(11.08)		11.08	(39.24)		1689.15	(7509.87)	31365.42	
																(5334.32)			

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			Total P.A. GoB (DRGA_CF) (RPA)	Target (2022-2023) (%)	October-2022	Current Year	Cumulative Since Beginning	Total	CD VAT	Total	CD VAT	October-2022			Current Year (2022-2023)			Cumulative since beginning		
								P.A.	Others	P.A.	Others	Total	%	CD VAT	Total	%	CD VAT	Total	%	CD VAT
								GoB	Capital	GoB	Capital	GoB	%	Capital	GoB	%	Capital	GoB	%	Capital
(GoB Rev)	Revenue	(GoB Rev)	Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue					
(Figures in Lakh Taka)																				
7	224089700: Construction of a Dual Gauge Line Parallel to The Existing Meter Gauge Line in Dhaka-Narayanganj Section.(DRGA) (01.07.2014 to 31.12.2022), Project Director, Md. Selim Rouf, Mobile: 01727471081	37865.57	20.00%	0.10%	0.40%	82.30%	9900		2473.25		2.41	0.02%		72.00	0.73%		22675.03	59.88%		
		37865.57					9900	8849	2473.25		2.41	0.02%		72.00	0.73%	63.63	22675.03		21474.56	
		(24954.51)					(1051)	1051	(262.63)		(2.41)		2.41	(8.37)		8.37	(1200.47)		1200.47	
8	224088300: Rehabilitation, Construction and Upgradation of Important Level Crossing Gates of East Zone of Bangladesh Railway (2nd revised).(GoB) (01.07.2015 to 30.06.2023), XEN/Brige (3rd & 4th line Project), Sheikh Naimul Haque, Mobile: 01717077414	10450.69	5.00%			100.00%	424										9772.80	93.51%		
		10450.69					424										9772.80		3652.67	
							(424)	424									(6120.13)		6120.13	
9	224088400: Rehabilitation, Construction and Upgradation of important Level Crossing Gates of West Zone of Bangladesh Railway (1st revised). (GoB) (01.07.2015 to 30.06.2023), DEN-2, Paksey, Birbal Mondal, Mobile: 1711691592	9228.08	19.00%		4.02%	100.00%	330										8744.98	94.76%		
		9228.08					330										8744.98		3310.07	
							(330)	330									(5434.91)		5434.91	
10	224090000: Padma Bridge Rail Link Project (1st Revised),(China) (01.01.2016 to 30.06.2024), PD (PBRLP), Md. Afzal Hossain, Mobile: 01770799899	3924679.98	20.00%	1.50%	6.00%	65.50%	580945		170481.75	10000.00	33151.81	5.71%	3252.94	144279.03	24.84%	9292.11	2568122.86	65.44%	92455.42	
		2103669.38					400000	85000	90227.26	20000.00	21161.44	5%	4610.95	90227.25	22.56%	19852.36	1412853.29		277790.10	
		1821010.60					180945	559805	80254.49	163865.95	11990.37	6.63%	33115.40	54051.78	29.87%	140090.79	1155269.57		2453970.30	
							(21140)	21140	(6615.80)	6615.80	(36.41)		36.41	(4188.24)		4188.24	(114152.56)		114152.56	
11	224088100: Procurement of 200 Nos. MG Passenger Carriages for Bangladesh Railway.(Tenderer's Financing) (01.07.2016 to 30.06.2024), Project Director, Fakir Mohammad Mohiuddin, Mobile: 01711692978	92751.69					990		220.87		1.59	0.16%		4.19	0.42%		89.88	0.10%		
		71351.92																		
		21399.77					990	105	220.87	105.00	1.59	0.16%		4.19	0.42%		89.88		3.99	
							(885)	885	(115.87)	115.87	(1.59)		1.59	(4.19)		4.19	(85.89)		85.89	
12	224088000: Construction of Akhaura-Agartala Dual Gauge Railway Link (Bangladesh Portion)(Gol) (01.07.2016 to 30.06.2023), CE (East), Md. Abu Zafor Miah, Mobile: 01711506101	47781.18	40.00%	1.00%	3.50%	63.50%	10690	1000	10690.00	1000.00							14044.94	29.39%	369.44	
		42075.96					9690		8555.00								13668.23			
		5705.22					1000	9690	1000.00	9690.00							376.71		13965.69	
							(1015)	1000	(1000.00)	1000.00							(7.27)		79.25	
13	224088200: Bangabandhu Sheikh Mujib Railway Bridge.(JICA) (01.01.2016 to 31.12.2025), Project Director, Al Fattah Md. Masudur Rahman, Mobile: 01711506105	1678095.63	25.00%	2.00%	5.00%	47.00%	385050		41567.15		17020.00	4.42%		35754.34	9.29%		616460.50	36.74%	53023.00	
		1214919.79					300000				14563.96	4.85%		17677.78	5.89%		471360.95			
		463175.84					85050	372325	41567.15	40000.00	2456.04	2.89%	15249.26	18076.56	21.25%	33055.87	145099.55		575185.16	
							(4325)	12725	(1567.15)	1567.15	(467.01)		1770.74	(721.45)		2698.47	(10747.19)		41275.34	

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			Total P.A. GoB (DRGA_CF) (RPA)	Target (2022-2023) (%)	October-2022	Current Year	Cumulative Since Beginning	Total	CD VAT	Total	CD VAT	October-2022			Current Year (2022-2023)			Cumulative since beginning					
								P.A.	Others	P.A.	Others	Total	%	CD VAT	Total	%	CD VAT	Total	%	CD VAT			
								GoB	Capital	GoB	Capital	GoB	%	Capital	GoB	%	Capital	GoB	%	Capital			
(GoB Rev)	Revenue	(GoB Rev)	Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue								
(Figures in Lakh Taka)																							
14	224136200: Procurement of 20 Nos. Meter Gauge Diesel Electric Locomotives and 150 Nos. Meter Gauge Passenger Carriages for Bangladesh Railway.(EDCF) (01.07.2017 to 30.06.2022), GM (Project), Mohammad Hassan Mansur, Mobile: 01711691150	179910.53	32.79%			50.82%	64515	10800										97037.95	53.94%	15196.25			
		141467.88					53360	220										80402.65					
		38442.65					11155	63335													16635.30		94559.70
							(355)	1180														(1364.18)	
15	224149600: Conversion of Metre Gauge Line into Dual Gauge Line from Parbatipur to Kaunia Section of Bangladesh Railway.(LoC) (01.01.2018 to 31.12.2022), Addl.CE (Bridge/West), Lyakot sharif khan, Mobile: 01711691574	168321.20	2.80%			0.004%	4734		331.75									8.25	0.00%				
		136723.99					3400																
		31597.21					1334	1970	331.75	140.75											8.25		
							(764)	2764	(191.00)	191.00												(3.25)	
16	224269100: Construction of Broad Gauge Rail Line From Madhukhali to Magura Via Kamarkhali.(GoB) (01.05.2018 to 30.06.2024), Addl.CE(Track)(West), Ashadul Haque, Mobile: 01711691573	120249.35	21.00%	0.50%	2.00%	39.52%	25000	2040	6250.00									40137.21	33.38%				
		120249.35					25000	24280	6250.00	6070.00											40137.21		38688.11
							(720)	720	(180.00)	180.00												(1449.10)	
17	222006000: Feasibility study for construction of a railway link to proposed Bay Terminal at Potenga, Chittagong.(GoB) (01.04.2018 to 30.06.2023), Additional Chief Engineer (Bridge/East), MD. Abdus Salam, Mobile: 01711691530	452.76	55.00%	0.50%	3.00%	48.00%	216		216.00									107.22	23.68%				
		452.76					216	5	216.00	5.00											107.22		
							(211)	211	(211.00)	211.00												(107.22)	
18	224269000: ROLLING STOCK OPERATIONS IMPROVEMENT PROJECT OF BANGLADESH RAILWAY (ROLLING STOCK PROCUREMENT).(ADB) (01.07.2017 to 30.06.2024), GM (Project), Md. Mizanur Rahman, Mobile: 01709999094	360207.47	32.00%	2.00%	5.00%	30.00%	75000	13000	7495.30	5700.00	2847.89	3.80%		11169.78	14.89%			105897.19	29.40%	19241.63			
		283954.75					60000	450		450.00		2842.41	4.74%		10958.62	18.26%	164.49			83452.02		164.49	
		76252.72					15000	72200	7495.30	5700.00	5.48	0.04%	2820.58	211.16	1.41%	10936.79			22445.17			102203.40	
							(2000)	2800	(1795.30)	1795.30	(5.48)		27.31	(211.16)		232.99			(3041.62)			3693.79	
19	224269200: CONSTRUCTIONS OF DOUBLE LINE TRACK BETWEEN KHULNA-DARSANA JUNCTION SECTION OF BANGLADESH RAILWAY.(LoC) (01.01.2018 to 31.12.2022), CE (West), Md. Monirul Islam Firozi, Mobile: 01711506102	350675.48	2.22%			0.003%	7800	577	1000.00									10.18	0.00%				
		268992.79					3800																
		81682.69					4000	4739	1000.00	784.75												10.18	
							(861)	3061	(215.25)	215.25												(10.18)	

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								P.A.	Others	P.A.	Others	Total	%	CD VAT	Total	%	CD VAT	Total	%	CD VAT
								GoB	Capital	GoB	Capital	GoB	%	Capital	GoB	%	Capital	GoB	%	Capital
(GoB Rev)	Revenue	(GoB Rev)	Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue					
(Figures in Lakh Taka)																				
20	224248700: Construction of New Rail Line from Ishwardi to Ruppur Atomic Center. (The project has already been completed)(GoB) (01.04.2018 to 30.06.2022), Addl.CE (Track/West), Md. Ashadul Haque, Mobile: 01711691573	33597.03	5.25%			100.00%												33554.34	99.87%	
		33597.03																	33554.34	33535.92
																			(18.42)	18.42
21	222006100: Feasibility Study and Details Design for Construction of New Broad Gauge Railway line from Darshana to Meherpur via Damurhuda & Mujibnagar(1st Revised). (The project has already been completed)(GoB) (01.09.2018 to 30.06.2022), TSO (west), Paksey, MD. Ariful Islam, Mobile:	1498.77	51.95%			100.00%	1											1493.74	99.66%	
		1498.77					1												1493.74	7.59
							(1)	1											(1486.15)	1486.15
22	224270300: Construction of Broad Gauge Rail line between Chilahati and Chilahati Border for connectivity with India.(GoB) (01.08.2018 to 30.06.2023), Bridge Engineer, PXC, Md. Abdur Rahim	14068.64	47.00%	0.44%	13.27%	59.27%	360											6167.82	43.84%	
		14068.64					360	315											6167.82	6157.59
							(45)	45											(10.23)	10.23
23	224269900: Construction of Dual Gauge Railway Line from Bogra to Shahid M. Mansur Ali Station, Sirajganj of Bangladesh Railway.(LoC) (01.07.2018 to 30.06.2023), Project Director, Md. Monirul Islam Firozi , Mobile: 01711692942	557970.15	4.00%	0.30%	0.90%	5.40%	21800		11705.83		2.07	0.01%		6.72	0.03%			780.68	0.14%	
		314659.81					1800		1800.00	1800.00									557.91	
		243310.34					20000	19292	9905.83	11512.56	2.07	0.01%		6.72	0.03%				222.77	
							(708)	2508	(350.77)	193.27	(2.07)		2.07	(6.72)		6.72	(222.76)		780.68	
24	224271800: Construction of Dual Gauge Double line between Joydebpur-Ishurdi section of Bangladesh Railway.(China) (01.01.2019 to 31.12.2024), Director (Procurement), Md. Golam Mostofa, Mobile: 01711564575	1425061.39	2.00%	0.05%	0.20%	6.70%	4722		1180.50		4.79	0.10%		15.38	0.33%			39470.23	2.77%	
		875675.79																		
		549385.60					4722	4500	1180.50	1125.00	4.79	0.10%		15.38	0.33%				39470.23	39281.85
					(222)	222	(55.50)	55.50	(4.79)		4.79	(15.38)		15.38	(188.38)		(188.38)	188.38		
25	222006700: FEASIBILITY STUDY AND DETAIL DESIGN FOR CONSTRUCTION OF A RAILWAY LINK TO SUNAMGANJ.(GoB) (01.02.2019 to 30.06.2023), CE (Track) (East), MD. Arman Hossain, Mobile: 01711691529	988.80	58.50%	1.00%	7.50%	49.00%	385		385.00									223.57	22.61%	
		988.80					385		385.00										223.57	2.49
							(385)	385	(385.00)	385.00									(221.08)	221.08

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								P.A.	Others	P.A.	Others	Total	%	CD VAT	Total	%	CD VAT	Total	%	CD VAT
								GoB	Capital	GoB	Capital	GoB	%	Capital	GoB	%	Capital	GoB	%	Capital
(GoB Rev)	Revenue	(GoB Rev)	Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue					
(Figures in Lakh Taka)																				
26	224308700: CONVERSION OF METER GAUGE RAIL LINE INTO DUAL GAUGE IN AKHAURA-SYLHET SECTION OF BANGLADESH RAILWAY.(China) (01.04.2019 to 30.06.2025), Project Director, Md. Shahidul Islam, Mobile: 01711691664	1610444.76					1													
		1065436.41																		
		545008.35						1												
27	222007700: Feasibility Study and Details Design for Construction of New Broad Gauge Railway line from Gobra to Pirojpur and Rail Connection to Bagerhat.(GoB) (01.07.2019 to 31.01.2021), CE (West), Al Fattah Md. Masudur Rahman, Mobile:	1088.85				20.09%	1											217.18	19.95%	
		1088.85																	217.18	2.57
								1											(214.61)	214.61
28	224292900: RENOVATION OF 21 NOS. METER GAUGE DIESEL ELECTRIC LOCOMOTIVES FOR BANGLADESH RAILWAY.(GoB) (01.07.2019 to 31.12.2022), Project Director, Tabassum Binte Islam, Mobile: 01711691166	24214.08					1		1.00									5.96	0.02%	
		24214.08																	5.96	
								1		1.00									(5.96)	5.96
29	223039400: FEASIBILITY STUDY WITH DETAIL DESIGN AND BID DOCUMENT PREPARATION FOR CONSTRUCTION OF A NEW CARRIAGE MAINTENANCE WORKSHOP AT RAJBARI.(GoB) (01.01.2020 to 30.06.2022), CME (West), Md. Kudrat-e-Khuda, Mobile: 01711506112	3005.55					2005											4.83	0.16%	
		3005.55							1200										4.83	
								2005		5									(4.83)	4.83
30	224325400: Rehabilitation of 100 nos. Meter Gauge Passenger Carriages of Bangladesh Railway (2nd Phase)(GoB) (01.07.2020 to 30.06.2023), Project Director, Taposhkumar Das, Mobile: 01711606126	7411.74	52.00%	5.00%	5.00%	45.00%	3174		792.98		281.02	8.85%		425.55	13.41%			2282.61	30.80%	
		7411.74							1064											
								3174		2421	792.98	607.98	281.02	8.85%	205.23	425.55	13.41%	349.76	2282.61	1603.88
31	222012900: FEASIBILITY STUDY AND DETAILED DESIGN FOR INTRODUCTION OF ELECTRIC TRACTION (INCLUDING OVERHED CATENARY & SUB-STATION) IN BETWEEN NARAYANGANJ-DHAKA-CHITTAGONG SECTION OF BANGLADESH RAILWAY.(GoB) (01.11.2021 to 30.04.2023), Project Director, Md. Habibur Rahman, Mobile: 01711692845	1506.84				3.00%	1084		10.08		1.76	0.16%		1.76	0.16%			13.12	0.87%	
		1506.84							486											
								1084		4	10.08	4.00	1.76	0.16%		1.76	0.16%		13.12	7.20
TOTAL INVESTMENT PROJECTS		13816152.75					1481297	39617	298134.14	18172.20	58220.85	3.93%	3718.76	235700.65	15.91%	11548.25	5035197.28	36.44%	244992.90	
		8886631.59					1076431	88420	132224.32	22250.00	43014.29	4.00%	4610.95	161152.78	14.97%	20016.85	3106089.40		277954.59	
		4929521.16					404866	1398258	160384.82	273157.07	15206.56		55206.55	74547.87		223059.07	1929107.88		4745291.83	
		(24954.51)					(48614)	83039	(16844.57)	22503.82	(660.59)		2616.55	(5447.79)		12641.59	(181496.95)		289905.45	
		(64183.39)					(33765)		(1000.00)								(9545.11)			

Serial No.	Name of the Projects with Project Details (Project CODE, Implementation Period & Name of the PD with Designation & Mobile No.)	Estimated Cost	Physical Progress (2022-2023)			ADP Allocation (2022-2023)		Fund Release (2022-2023)		Financial progress (% of Total ADP)										
			Total P.A. GoB (DRGA_CF) (RPA)	Target (2022-2023) (%)	October-2022	Current Year	Cumulative Since Beginning	Total	CD VAT	Total	CD VAT	October-2022			Current Year (2022-2023)			Cumulative since beginning		
								P.A.	Others	P.A.	Others	Total	%	CD VAT	Total	%	CD VAT	Total	%	CD VAT
								GoB	Capital	GoB	Capital	GoB	%	Capital	GoB	%	Capital	GoB	%	Capital
(GoB Rev)	Revenue	(GoB Rev)	Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue					

(Figures in Lakh Taka)

(B) Technical Assistance (TA) PROJECTS :

32	223010100: Technical Assistance for Dhaka-Chittagong-Cox's Bazar Rail Project Preparatory Facility (1st Revised). (The project has already been completed)(ADB) (01.07.2015 to 30.06.2022), Director (Procurement), Fakir Md. Mohiuddin, Mobile:	21251.30	8.00%			100.00%	2											19257.05	90.62%	
		15610.98					1											14182.52		
		5640.32					1												5074.53	
							(1)	2											(5074.53)	19257.05
33	223035700: TECHNICAL ASSISTANCE FOR CAPACITY DEVELOPMENT OF BANGLADESH RAILWAY FOR IMPLEMENTATION OF CONSTRUCTION OF SINGLE LINE DUAL GAUGE RAILWAY TRACK FROM DOHAZARI TO COX'S BAZAR VIA RAMU AND RAMU TO GUNDUM NEAR MYANMAR.(ADB) (01.01.2018 to 31.12.2024), APD (DHZ-COX-RAMU), Md. Abul kalam Chawdhury, Mobile: 01711691063	808.40	24.00%	2.00%	8.00%	67.00%	100		48.00		12.00	12.00%		48.00	48.00%			535.05	66.19%	
		803.40					100		48.00		12.00	12.00%		48.00	48.00%			535.05		
		5.00																		
								100		48.00		12.00			48.00			535.05		
34	223038300: Rolling Stock Operations Improvement of Bangladesh Railway (Technical Assistance),(ADB) (01.06.2019 to 30.06.2022), Project Director, Md. Taslim Ahmed Khan, Mobile: 01711691019	4501.75	55.00%				1													
		3136.52					1													
		1365.23					(1)	1												
35	223040500: Technical Assistance (TA) for Railway Connectivity Improvement Preparatory Facility (RCIPF).(ADB) (01.07.2020 to 31.12.2023), Chief Rehabilitation Officer (PBRLP), Mohammad Mahubur Rahman, Mobile: 01711692999	23537.61	33.00%	0.30%	1.20%	7.20%	7200		536.25		1.98	0.03%		6.31	0.09%			29.85	0.13%	
		16714.47					5055													
		6823.14					2145	29	536.25	7.25	1.98	0.09%		6.31	0.29%			29.85		
							(2116)	7171	(529.00)	529.00	(1.98)		1.98	(6.31)		6.31	(29.85)		29.85	
36	223044900: TECHNICAL ASSISTANCE PROJECT TO IMPROVE ENERGY EFFICIENCY OF ROLLING STOCK OPERATION OF BANGLADESH RAILWAY.(ADB) (01.06.2021 to 31.12.2022), Project Director (General Manager / Project), Md. Mizanur Rahman, Mobile: 0170999094	430.20					20													
		415.70					20													
		14.50																		
TOTAL OFT.A. PROJECTS		50529.26					7323		584.25		13.98	0.19%		54.31	0.74%			19821.95	39.23%	
		36681.07					5176		48.00		12.00	0.23%		48.00	0.93%			14717.57		
		13848.19					2147	49	536.25	7.25	1.98	0.09%		6.31	0.29%			5104.38		
							(2118)	7274	(529.00)	577.00	(1.98)		13.98	(6.31)		54.31	(5104.38)		19821.95	
GRAND TOTAL (A + B)		13866682.01					1488620	39617	298718.39	18172.20	58234.83	3.91%	3718.76	235754.96	15.84%	11548.25	5055019.23	36.45%	244992.90	
		8923312.66					1081607	88420	132272.32	22250.00	43026.29	3.98%	4610.95	161200.78	14.90%	20016.85	3120806.97		277954.59	
		4943369.35					407013	1398307	160921.07	273164.32	15208.54	3.74%	55206.55	74554.18	18.32%	223059.07	1934212.26		4745291.83	
		(24954.51)					(50732)	90313	(17373.57)	23080.82	(662.57)		2630.53	(5454.10)		12695.90	(186601.33)		309727.40	
		(64183.39)					(33765)		(1000.00)										(9545.11)	